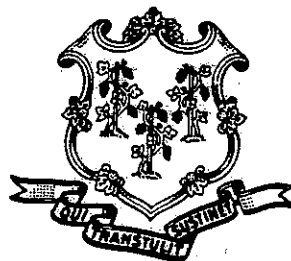


THE STATE BUDGET FOR THE 1972 — 73 FISCAL YEAR



A SUMMARY OF REVENUE
APPROPRIATIONS AND BONDS AUTHORIZED
BY THE 1972 GENERAL ASSEMBLY
— JUNE 1972 —



OFFICE OF FISCAL ANALYSIS

CONNECTICUT GENERAL ASSEMBLY

Compiled and published
by the staff of the
Office of Fiscal Analysis

RALPH CARUSO, Director

LYNN HODGE, Economist

Room 410
State Capitol
Hartford, Connecticut 06115
(203)566-2256

ACKNOWLEDGEMENTS

We would like to thank the Budget Division,
Department of Finance and Control and the
Office of Legislative Research for their
assistance in preparing this document.

INTRODUCTION

This publication is intended to serve as a reference source for legislators and administrative officials of the executive branch in matters relating to the state budget. It includes all appropriations, bond authorizations and revenue estimates which make up the budget for the 1972-73 fiscal year. A discussion of budget items affected by 1972 legislation is provided in each section.

The state budget for 1972-73 includes several significant changes. The major changes affecting revenue are an increase in the sales tax rate from 6½% to 7%, effective July 1, 1972, and a reduction in the monthly sales tax exemption on utility bills from \$20 to \$10. On the expenditure side there is \$25 million included in the Debt Service appropriation to begin payment on the \$244 million general fund deficit. Also included in the Debt Service appropriation is \$9 million for payment of interest on the deficit. Other new and expanded programs funded in the Appropriation Act are listed in the Appropriations section of the book.

Legislation incorporated in the Appropriation Act provides for payment of the deficit over a ten year period in substantially equal annual amounts. The Act also provides that any surplus in the general fund would be used to reduce that portion of the Debt Service appropriation required for meeting the annual payments of principal and interest on the deficit. Any surplus in excess of the Debt Service requirements for funding the deficit would be carried over to reduce the Debt Service requirements for funding the deficit in subsequent years.

A summary of the state budget by fund appears on page iv. The revenue estimates are those presented with the legislation at the time of passage.

TABLE OF CONTENTS

INTRODUCTION	i
SUMMARY OF THE STATE BUDGET BY FUND	iv
 I. APPROPRIATIONS	
Summary of Appropriations for 1972-1973	3
Appropriation Act for 1972-1973	5
Other Acts Appropriating Funds for 1972-1973	35
Summary of New and Expanded Programs Authorized in the Appropriation Act	36
 II. BOND PROJECT AUTHORIZATIONS	
Summary of Bond Authorizations for 1972-1973	45
List of Bond Project Authorizations for 1972-1973	46
Other Acts Affecting Bond Authorizations	51
 III. REVENUE	
Summary of Revenue for 1972-1973	55
Schedule of General Fund Revenue, 1972-1973	56
Schedule of Revenue for Other Appropriated Funds, 1972-1973	57
Summary of Revenue Measures Affected by 1972 Legislation	58
 IV. APPENDIX	
Summary of PA 281, AN ACT CONCERNING THE COMPENSATION OF ELECTED OFFICIALS AND JUDGES	64
 INDEX: Alphabetical by Agency	69

SUMMARY OF THE STATE BUDGET
1972-1973

GENERAL FUND

Available Resources (Estimated Revenue)		\$1,166,200,233
Appropriations		
Appropriations Act	\$1,170,279,233	
Other Public and Special Acts		
Appropriating Funds for 1972-1973	121,000	
	\$1,170,400,233	
Less Estimated Lapsing Appropriations	4,200,000	
Total Estimated Expenditures		\$1,166,200,233
Balance		\$ 0

HIGHWAY FUND

Available Resources		
Beginning Surplus - 7/1/72 (As Adjusted)	\$ 8,383,464	
Estimated Revenue 1972-1973	144,070,000	
Total Available Resources		\$ 152,453,464
Appropriations		150,884,955
Balance		\$ 1,568,509

SOLDIERS', SAILORS' AND MARINES' FUND (Operating Fund)

Available Resources (Estimated Revenue)		\$ 2,100,000
Appropriations		1,954,427
Balance		\$ 145,573

REGIONAL MARKET OPERATING FUND

Available Resources		
Beginning Surplus - 7/1/72	\$ 127,259	
Estimated Revenue 1972-1973	227,500	
Total Available Resources		\$ 354,759
Appropriations		185,650
Balance		\$ 169,109

INDUSTRIAL BUILDING MORTGAGE INSURANCE FUND

Available Resources		
Beginning Surplus - 7/1/72	\$ 132,548	
Estimated Revenue 1972-1973	305,000	
Total Available Resources		\$ 437,548
Estimated Expenditures		297,680
Balance		\$ 139,868

BOND AUTHORIZATIONS

1972 Bond Act - SA 31		\$ 63,640,000
Authorization for Specific Purposes - PA 225		158,125,000
Student Loan Program - PA 236		25,000,000
Product Development Corporation - PA 248		10,000,000
Total Bond Authorizations		256,765,000

SECTION I

APPROPRIATIONS

Summary of Appropriations for 1972-1973	3
Appropriation Act	
General Fund	5
Highway Fund	27
Soldiers', Sailors' & Marines Fund	32
Regional Market Operating Fund	33
Industrial Building Mortgage Insurance Fund	34
Other Acts Appropriating Funds for 1972-1973	35
Summary of New and Expanded Programs Authorized in the Appropriations Act	36

APPROPRIATIONS 1972-73

The 1972 Legislature authorized appropriations for 1972-73 fiscal year totaling \$1.3 billion. Most of these funds were provided for in the Appropriation Act, Special Act 53 of the 1972 regular session. The appropriations authorized in the Act are broken down by fund as follows.

General Fund (Net)	\$ 1,166,079,233
Highway Fund	150,884,955
Soldiers' Sailors' & Marines Fund	1,954,427
Regional Market Operating Fund	185,650
Industrial Building Mortgage Insurance Fund	60,500
Total Appropriation Act 1972-73	<u>\$ 1,319,164,765</u>

The net General Fund amount shown above includes a turnover factor of \$4.2 million. This indicates the expected amount of unexpended appropriations on June 30, 1973. Actual gross General Fund appropriations in the Act totaled \$1,170,279,233.

A summary of the Appropriation Act by fund and by character and major object appears on the next page. This is followed by the Appropriation Act. The account number provided in the left-hand column specifies the Comptroller's accounting code for the appropriation.

In addition to the Appropriation Act there was one public act (PA 138) authorizing a supplementary General Fund appropriation of \$121,000 to the Public Utilities Commission; see page 35.

A summary of new and expanded State government programs authorized for 1972-73 by the Appropriation Act is contained in the section beginning on page 36.

APPROPRIATION ACT
CHARACTER AND OBJECT TOTALS
BY FUND

Appropriation
1972-73

GENERAL FUND

Personal Services	295,555,925
Other Expenses	116,488,678
Other Other Expenses	8,094,771
Equipment	6,409,184
Capital Outlay	2,200,000
Other Payments	471,567,201
Payments to Local Governments	269,963,474
TOTAL FIXED CHARGES	741,530,675

FUND TOTAL	1,170,279,233
------------	---------------

HIGHWAY FUND

Personal Services	69,230,807
Other Expenses	36,653,431
Other Other Expenses	549,212
Equipment	3,062,543
Other Payments	27,167,482
Payments to Local Governments	14,221,480
TOTAL FIXED CHARGES	41,388,962

FUND TOTAL	150,884,955
------------	-------------

SOLDIERS SAILORS AND MARINES FUND

Personal Services	182,914
Other Expenses	69,020
Equipment	16,000
Other Payments	1,686,493
TOTAL FIXED CHARGES	1,686,493

FUND TOTAL	1,954,427
------------	-----------

REGIONAL MARKET OPERATION FUND

Personal Services	67,709
Other Expenses	27,791
Equipment	1,000
Other Payments	89,150
TOTAL FIXED CHARGES	89,150

FUND TOTAL	185,650
------------	---------

INDUSTRIAL BUILDING MORTGAGE INSURANCE FUND

Other Payments	60,500
TOTAL FIXED CHARGES	60,500

FUND TOTAL	60,500
------------	--------

TOTAL	All Funds	1,323,364,765
-------	-----------	---------------

APPROPRIATION ACT 1972-73

SECTION 01 General Fund

Appropriation
1972-73

LEGISLATIVE

LEGISLATIVE MANAGEMENT

0.000-1001-111	Personal Services	2,344,600
-002	Other Expenses	1,777,000
-190	Equipment	25,000
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Adjudicated Claims	20,000
-666-02	Legislative Leaders Conference	1,000
-666-03	National Conference of Commissioners on Uniform State Laws	2,200
	AGENCY TOTAL	4,169,800

AUDITORS OF PUBLIC ACCOUNTS

0.000-1005-111	Personal Services	1,090,000
-002	Other Expenses	62,000
-190	Equipment	3,000
	AGENCY TOTAL	1,155,000

COMMISSION ON INTERGOVERNMENTAL COOPERATION

0.000-1006-002	Other Expenses	8,450
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Council of State Governments	27,650
-666-02	New England Interstate Water Pollution Commission	20,000
-666-03	Northeastern Forest Fire Protection Commission	1,000
-666-04	Connecticut River Valley Flood Control Commission	60,000
-666-05	New England Board of Higher Education Commission	88,000
-666-06	Thames River Valley Flood Control Commission	60,000
-666-07	Atlantic States Marine Fisheries Commission	900
-666-08	Interstate Sanitation Commission	52,000
-666-09	New England Regional Commission	92,000
-666-10	New England River Basin Commission	33,000
-666-11	National Committee on Uniform Highway Laws	1,000
	AGENCY TOTAL	444,000

TOTAL	LEGISLATIVE	5,768,800
-------	-------------	-----------

GENERAL GOVERNMENT

GOVERNOR'S OFFICE

0.000-1101-111	Personal Services	279,500
-002	Other Expenses	55,000
-003	Committee of Concern for Connecticut Jobs	25,000
-004	Council of Economic Advisors	40,000
	AGENCY TOTAL	399,500

6-Appropriation Act, General Fund

		Appropriatio 1972-73
SECRETARY OF STATE		
0.000-1102-111	Personal Services	554,000
-002	Other Expenses	98,000
-190	Equipment	100
AGENCY TOTAL		<u>652,100</u>
LT. GOVERNOR'S OFFICE		
0.000-1103-111	Personal Services	28,400
-002	Other Expenses	5,100
AGENCY TOTAL		<u>33,500</u>
DEPARTMENT OF COMMUNITY AFFAIRS		
0.000-1150-111	Personal Services	1,457,578
-002	Other Expenses	77,197
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
-666-01	Human Resource, Social & Supplementary, & Child Day Care	8,460,201
PAYMENTS TO LOCAL GOVERNMENTS		
-777-01	Housing Code Enforcement	300,000
-777-02	Tax Abatement	1,968,924
-777-03	Payment in Lieu of Taxes	3,800,000
-777-04	Community Development Action Plan	300,000
-777-06	Child Day Care	1,200,000
-777-07	Relocation Assistance	45,100
AGENCY TOTAL		<u>17,609,000</u>
TREASURER		
0.000-1201-111	Personal Services	475,000
-002	Other Expenses	339,000
AGENCY TOTAL		<u>814,000</u>
COMPTROLLER		
0.000-1202-111	Personal Services	1,969,932
-002	Other Expenses	578,068
AGENCY TOTAL		<u>2,548,000</u>

Appropriation Act, General Fund-7

Appropriation
1972-73

TAX DEPARTMENT

0.000-1203-111	Personal Services	4,600,000
-002	Other Expenses	624,600
-190	Equipment	25,400
	PAYMENTS TO LOCAL GOVERNMENTS	
-777-01	Reimbursement of Local Property Tax on Manufacturers' Inventories	9,150,000
-777-02	Local Property Tax Relief to the Elderly	7,000,000
-777-03	Reimbursement of Local Property Tax on Mercantile Inventory	1,675,000
	AGENCY TOTAL	<u>23,075,000</u>

PERSONNEL APPEAL BOARD

0.000-1206-002	Other Expenses	19,000
	AGENCY TOTAL	<u>19,000</u>

DEPARTMENT OF FINANCE AND CONTROL

OFFICE OF THE COMMISSIONER

0.000-1210-111	Personal Services	330,250
-002	Other Expenses	43,750
	AGENCY TOTAL	<u>374,000</u>

BUDGET DIVISION

0.000-1211-111	Personal Services	892,784
-002	Other Expenses	128,916
-190	Equipment	300
	AGENCY TOTAL	<u>1,022,000</u>

OFFICE OF STATE PLANNING

0.000-1212-111	Personal Services	358,173
-002	Other Expenses	23,827
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Regional Planning Agencies	220,000
	AGENCY TOTAL	<u>602,000</u>

PURCHASING DIVISION

0.000-1213-111	Personal Services	881,540
-002	Other Expenses	78,560
-003	Printing of Public Documents	142,900
	AGENCY TOTAL	<u>1,103,000</u>

8-Appropriation Act, General Fund

		Appropriati 1972-73
CENTRAL COLLECTIONS DIVISION		
0.000-1214-111	Personal Services	1,626,100
-002	Other Expenses	199,150
-003	Refunds of Collections	50,000
-190	Equipment	1,750
AGENCY TOTAL		<u>1,877,000</u>
TOTAL	DEPARTMENT OF FINANCE AND CONTROL	4,978,000
PERSONNEL DEPARTMENT		
0.000-1215-111	Personal Services	1,431,600
-002	Other Expenses	260,400
-190	Equipment	1,000
AGENCY TOTAL		<u>1,693,000</u>
PERSONNEL POLICY BOARD		
0.000-1217-002	Other Expenses	2,500
AGENCY TOTAL		<u>2,500</u>
INSURANCE PURCHASING BOARD		
0.000-1220-111	Personal Services	14,098
-002	Other Expenses	926,902
AGENCY TOTAL		<u>941,000</u>
ATTORNEY GENERAL		
0.000-1501-111	Personal Services	1,300,000
-002	Other Expenses	50,000
-190	Equipment	5,500
9904-002	Compensation Awards	900,000
AGENCY TOTAL		<u>2,255,500</u>
DEPARTMENT OF PUBLIC WORKS		
0.000-1601-111	Personal Services	2,761,624
-002	Other Expenses	1,292,036
-003	Rents & Moving Expenses	1,766,340
-190	Equipment	9,000
AGENCY TOTAL		<u>5,829,000</u>
TOTAL	GENERAL GOVERNMENT	60,849,100

Appropriation Act, General Fund -9

Appropriation
1972-73

REGULATION AND PROTECTION OF PERSONS AND PROPERTY

MUNICIPAL POLICE TRAINING COUNCIL

0.000-2003-111	Personal Services	159,764
-002	Other Expenses	25,236
-190	Equipment	6,000
	AGENCY TOTAL	<u>191,000</u>

BOARD OF PERMIT EXAMINERS

0.000-2004-002	Other Expenses	900
	AGENCY TOTAL	<u>900</u>

PLANNING COMMITTEE ON CRIMINAL ADMINISTRATION

0.000-2111-666-01	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
	Criminal Justice Administration Grants	480,000
	PAYMENTS TO LOCAL GOVERNMENTS	
-777-01	Criminal Justice Administration Grants	375,000
	AGENCY TOTAL	<u>855,000</u>

BANKING DEPARTMENT

0.000-2102-111	Personal Services	1,076,182
-002	Other Expenses	120,818
	AGENCY TOTAL	<u>1,197,000</u>

INSURANCE DEPARTMENT

0.000-2103-111	Personal Services	776,919
-002	Other Expenses	31,081
	AGENCY TOTAL	<u>808,000</u>

LABOR DEPARTMENT

0.000-2104-111	Personal Services	1,338,184
-002	Other Expenses	388,216
-003	Retraining Technologically Unemployed, HB5444	200,000
-190	Equipment	4,600
	AGENCY TOTAL	<u>1,931,000</u>

10-Appropriation Act, General Fund

Appropriation
1972-73

DEPARTMENT OF CONSUMER PROTECTION

0.000-2105-111	Personal Services	1,251,421
-002	Other Expenses	167,514
-190	Equipment	57,065
AGENCY TOTAL		<u>1,476,000</u>

PUBLIC UTILITIES COMMISSION

0.000-2107-111	Personal Services	828,061
-002	Other Expenses	100,739
-190	Equipment	1,200
AGENCY TOTAL		<u>930,000</u>

COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES

0.000-2108-111	Personal Services	630,629
-002	Other Expenses	60,071
-190	Equipment	300
AGENCY TOTAL		<u>691,000</u>

EXAMINATION AND REGULATION OF ARCHITECTS

0.000-2112-111	Personal Services	12,083
-002	Other Expenses	20,917
AGENCY TOTAL		<u>33,000</u>

EXAMINATION AND REGULATION OF PROFESSIONAL
ENGINEERS AND LAND SURVEYORS

0.000-2113-111	Personal Services	25,684
-002	Other Expenses	19,316
AGENCY TOTAL		<u>45,000</u>

BOARD OF TELEVISION AND RADIO SERVICE EXAMINERS

0.000-2114-111	Personal Services	45,584
-002	Other Expenses	5,416
AGENCY TOTAL		<u>51,000</u>

COMMISSION ON DEMOLITION

0.000-2115-111	Personal Services	6,982
-002	Other Expenses	518
AGENCY TOTAL		<u>7,500</u>

Appropriation Act, General Fund -11

Appropriation
1972-73

CONNECTICUT REAL ESTATE COMMISSION

0.000-2117-111	Personal Services	126,168
-002	Other Expenses	20,832
	AGENCY TOTAL	<u>147,000</u>

LIQUOR CONTROL COMMISSION

0.000-2119-111	Personal Services	548,195
-002	Other Expenses	47,805
	AGENCY TOTAL	<u>596,000</u>

OCCUPATIONAL LICENSING BOARD

0.000-2121-111	Personal Services	71,655
-002	Other Expenses	27,345
	AGENCY TOTAL	<u>99,000</u>

BOARD OF LANDSCAPE ARCHITECTS

0.000-2124-111	Personal Services	6,091
-002	Other Expenses	409
	AGENCY TOTAL	<u>6,500</u>

CONNECTICUT WELL DRILLING BOARD

0.000-2127-111	Personal Services	7,404
-002	Other Expenses	3,596
	AGENCY TOTAL	<u>11,000</u>

WORKMEN'S COMPENSATION COMMISSION

0.000-2135-111	Personal Services	402,550
-002	Other Expenses	93,950
-190	Equipment	500
	AGENCY TOTAL	<u>497,000</u>

COMMISSION ON SPECIAL REVENUE

0.000-2150-111	Personal Services	1,900,000
-002	Other Expenses	2,450,000
-190	Equipment	100,000
	AGENCY TOTAL	<u>4,450,000</u>

12-Appropriation Act, General Fund

Appropriation
1972-73

MILITARY DEPARTMENT

0.000-2201-111	Personal Services	1,254,338
-002	Other Expenses	537,862
-190	Equipment	12,800
AGENCY TOTAL		1,805,000

CONNECTICUT WING-CIVIL AIR PATROL

0.000-2202-666-01	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS Civil Air Patrol	10,000
AGENCY TOTAL		10,000

TOTAL	REGULATION AND PROTECTION OF PERSONS AND PROPERTY	15,837,900
-------	---	------------

CONSERVATION AND DEVELOPMENT OF NATURAL RESOURCES
AND RECREATION

DEPARTMENT OF AGRICULTURE

0.000-3002-111	Personal Services	1,048,760
-002	Other Expenses	329,640
-190	Equipment	4,400
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
-666-02	Aid to Agricultural Societies	20,000
-666-03	Collection of Agricultural Statistics	1,200
-666-04	Tuberculosis and Brucellosis Indemnity	1,000
AGENCY TOTAL		1,405,000

DEPARTMENT OF ENVIRONMENTAL PROTECTION

0.000-3100-111	Personal Services	6,360,562
-002	Other Expenses	1,775,438
-190	Equipment	200,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
-666-01	Daughters of American Revolution	1,000
-666-02	Soil Conservation Districts	8,000
-666-03	Cooperative Agreement with US Geological Survey	75,000
PAYMENTS TO LOCAL GOVERNMENTS		
-777-01	Algae & Aquatic Control	20,000
-777-02	Beach & Erosion Control-Fairfield	25,000
AGENCY TOTAL		8,465,000

Appropriation Act, General Fund-13

Appropriation
1972-73

HISTORICAL COMMISSION

0.000-3400-111	Personal Services	124,200
-002	Other Expenses	19,550
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Grants in Aid for Historic Preservation	50,000
	PAYMENTS TO LOCAL GOVERNMENTS	
-777-01	Grants in Aid for Historic Preservation	250
-777-02	Plaques & Markers	5,000
	AGENCY TOTAL	199,000

CONNECTICUT DEVELOPMENT COMMISSION

0.000-3501-111	Personal Services	678,478
-002	Other Expenses	303,522
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Small Business Development Centers	10,000
	AGENCY TOTAL	992,000

AGRICULTURAL EXPERIMENT STATION

0.000-3601-111	Personal Services	1,292,200
-002	Other Expenses	121,200
-190	Equipment	2,600
	AGENCY TOTAL	1,416,000

TOTAL	CONSERVATION AND DEVELOPMENT OF NATURAL RESOURCES AND RECREATION	12,477,000
-------	--	------------

HEALTH AND HOSPITALS

DEPARTMENT OF HEALTH

OFFICE OF PUBLIC HEALTH

0.000-4000-111	Personal Services	4,368,380
-002	Other Expenses	1,093,570
-190	Equipment	30,000
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
4001-666-01	State Aid to Public Health Nursing	254,300
-666-02	Nursing Scholarships	177,000
-666-04	Home Care-Home Health Aids	26,550
-666-06	Cystic Fibrosis Research & Treatment	35,500
	PAYMENTS TO LOCAL GOVERNMENTS	
-777-01	Local Health Services to the Disadvantaged	150,000
-777-02	District Departments of Health	157,700
	AGENCY TOTAL	6,293,000

14-Appropriation Act, General Fund

		Appropriation 1972-73
OFFICE OF MENTAL RETARDATION		
0.000-4100-111	Personal Services	23,065,917
-002	Other Expenses	5,815,508
-190	Equipment	307,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
4114-666-01	Examination & Commitment of Mentally Deficient & Epileptic Persons	100
-666-02	Day Care Centers for Mentally Retarded Children & Adults	110,625
-666-03	Diagnostic Centers for Mentally Retarded Persons	41,950
-666-04	Vocational Training Centers for Mentally Retarded Persons	123,900
PAYMENTS TO LOCAL GOVERNMENTS		
-777-01	Diagnostic Clinics for Mentally Retarded Persons	20,000
AGENCY TOTAL		29,485,000
OFFICE OF TUBERCULOSIS CONTROL, HOSPITAL CARE AND REHABILITATION		
0.000-4200-111	Personal Services	8,136,384
-002	Other Expenses	1,998,496
-190	Equipment	99,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
4203-666-01	Newington Children's Hospital	1,469,120
-666-02	State Assistance for Quadreplegics & Totally Incapacitated Persons	20,000
AGENCY TOTAL		11,723,000
TOTAL	DEPARTMENT OF HEALTH	47,501,000
DEPARTMENT OF MENTAL HEALTH		
MENTAL HEALTH		
0.000-4401-111	Personal Services	41,015,547
-002	Other Expenses	10,697,695
-190	Equipment	240,600
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
-666-01	Grants for Pyschiatric Clinics for Children	1,537,758
-666-02	Grants to General Hospitals for Psychiatric Services	1,086,300
-666-03	Grants for Regional Mental Health Planning Councils	168,300
-666-04	Grants for Community Comprehensive Mental Health Services	241,800
AGENCY TOTAL		54,988,000

Appropriation Act, General Fund -15

Appropriation
1972-73

ALCOHOL AND DRUG DEPENDENCE DIVISION

0.000-4407-111	Personal Services	2,668,454
-002	Other Expenses	1,185,446
-003	Expansion of Drug Treatment Programs	400,000
-190	Equipment	52,100

AGENCY TOTAL	4,306,000
--------------	-----------

TOTAL	DEPARTMENT OF MENTAL HEALTH	59,294,000
-------	-----------------------------	------------

OFFICE OF THE MEDICAL EXAMINER

0.000-4501-002	Current Expenses	619,531
-190	Equipment	2,469

AGENCY TOTAL	622,000
--------------	---------

VETERANS' HOME AND HOSPITAL

0.000-4601-111	Personal Services	3,570,586
-002	Other Expenses	1,261,400
-190	Equipment	55,000

	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Support of Dependents	62,300
-666-02	Widow's Aid	11,529
-666-03	Outside Hospitalization	550,185

AGENCY TOTAL	5,511,000
--------------	-----------

TOTAL	HEALTH AND HOSPITALS	112,928,000
-------	----------------------	-------------

TRANSPORTATION

DEPARTMENT OF TRANSPORTATION

0.000-5000-111	Personal Services	2,024,000
-002	Other Expenses	579,000
-190	Equipment	277,000

AGENCY TOTAL	2,880,000
--------------	-----------

TOTAL	TRANSPORTATION	2,880,000
-------	----------------	-----------

16-Appropriation Act, General Fund

		Appropriation 1972-73
	WELFARE	
	DEPARTMENT OF WELFARE	
0.000-6001-111	Personal Services	17,443,000
-002	Other Expenses	4,000,000
-190	Equipment	50,000
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Grants	259,919,600
	PAYMENTS TO LOCAL GOVERNMENTS	
-777-01	Grants	18,392,400
	AGENCY TOTAL	299,805,000
	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	
0.000-6002-002	Other Expenses	5,000
	AGENCY TOTAL	5,000
	DEPARTMENT ON AGING	
0.000-6003-111	Personal Services	90,601
-002	Other Expenses	5,399
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Grants to Elderly Centers	12,500
	PAYMENTS TO LOCAL GOVERNMENTS	
-777-01	Elderly Centers	312,500
	AGENCY TOTAL	421,000
TOTAL	WELFARE	300,231,000

Appropriation Act, General Fund-17

Appropriation
1972-73

EDUCATION, LIBRARIES AND MUSEUMS

DEPARTMENT OF EDUCATION

0.000-7001-111	Personal Services	14,430,000
-002	Other Expenses	1,544,000
-190	Equipment	571,000
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Vocational Rehabilitation	1,000,000
-666-02	American School for Deaf	1,352,000
-666-03	Newington Children's Hospital Education Grant	48,000
-666-04	Out-of-State Education of Aphasic Children	18,000
-666-05	Connecticut Educational Television Corporation	700,000
	PAYMENTS TO LOCAL GOVERNMENTS	
-777-01	School Building Grant & Interest Subsidy Program	23,675,000
-777-02	Aid to Industrial Arts	200,000
-777-03	Assistance to Towns for Educational Purposes	145,000,000
-777-04	Vocational Agriculture	710,000
-777-05	State Aid for Library Books	231,000
-777-06	Educational Programs for Disadvantaged Children	7,000,000
-777-07	Occupational Training Programs for Secondary Schools	400,000
-777-08	Special Education	22,600,000
-777-09	Transportation	10,162,000
-777-10	Adult Education	374,000
-777-11	Education of Children Residing in Tax Exempt State Property	900,000
-777-12	Adult Basic Education	425,000
-777-13	Health & Welfare Services for Pupils Attending Private Schools	3,450,000
-777-14	School Lunch Program	300,000
-777-15	Health Education Program	75,000
-777-17	Grants in Lieu of Supervisory Services	90,000
-777-18	Improvement of Educational Opportunities of Disadvantaged Children, HB 5407	100,000
	AGENCY TOTAL	235,355,000

BOARD OF EDUCATION AND SERVICES FOR THE BLIND

0.000-7101-111	Personal Services	476,000
-002	Other Expenses	25,000
-190	Equipment	1,000
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Tuition & Services-Residential School Children	417,600
-666-02	Clothing	800
-666-03	Equipment, Tools & Materials	10,600
-666-04	Supplementary Relief & Services	40,700
-666-05	Education of Handicapped Blind Children	467,300
-666-06	Vocational Rehabilitation	100,000
-666-07	Education of Pre-School Blind Children	18,000
	PAYMENTS TO LOCAL GOVERNMENTS	
-777-01	Services for Persons with Impaired Vision	90,000
-777-02	Tuition & Services-Public School Children	350,000
-777-03	Transportation	23,000
	AGENCY TOTAL	2,020,000

18-Appropriation Act, General Fund

Appropriation
1972-73

COMMISSION ON THE ARTS

0.000-7402-111	Personal Services	68,500
-002	Other Expenses	47,500
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Community Grants	4,000
-666-02	Aid to Professional Organizations	10,000
	AGENCY TOTAL	<u>130,000</u>

STATE LIBRARY

0.000-7501-111	Personal Services	1,156,000
-002	Other Expenses	188,000
-190	Equipment	121,000
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Assistance to Connecticut Historical Society	1,000
-666-02	County Association Law Libraries	223,800
	PAYMENTS TO LOCAL GOVERNMENTS	
-777-01	Payments to Free Public Libraries	475,200
	AGENCY TOTAL	<u>2,165,000</u>

TEACHER'S RETIREMENT BOARD

0.000-7601-111	Personal Services	296,000
-002	Other Expenses	81,000
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Retirement Contributions	42,680,000
-666-02	Survivorship Dependency Benefits	80,000
	AGENCY TOTAL	<u>43,137,000</u>

CONNECTICUT STUDENT LOAN FOUNDATION

	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
0.000-7403-666-01	Guarantee of Loans to College & Vocational Students	1,550,200
-666-02	Administrative Overhead Grants	655,800
	AGENCY TOTAL	<u>2,206,000</u>

COMMISSION FOR HIGHER EDUCATION

0.000-7400-111	Personal Services	339,000
-002	Other Expenses	142,000
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Connecticut Faculty Talent Search	80,000
-666-04	Teacher Education Pilot Program	70,000
-666-06	State Scholarship Program	2,170,000
-666-07	Awards to Children of Deceased/Disabled Veterans	50,000
-666-08	Connecticut Talent Assistance Cooperative	40,000
-666-09	Contracted Students with Independent Colleges	1,194,000
	AGENCY TOTAL	<u>4,085,000</u>

Appropriation Act, General Fund-19

Appropriation
1972-73

UNIVERSITY OF CONNECTICUT

0.000-7301-111	Personal Services	37,796,500
-002	Other Expenses	4,189,000
-003	Expansion of Stamford Branch	250,000
-190	Equipment	1,469,600
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Refunds of Tuition	168,000
-666-02	Loans to College Students	46,100
-666-03	Work Study Program	76,800
-666-04	Graduate Fellowship	300,000
-666-05	Human Rights & Opportunities Scholarships	25,000
	AGENCY TOTAL	<u>44,321,000</u>

UNIVERSITY OF CONNECTICUT - HEALTH CENTER

0.000-7302-111	Personal Services	9,189,600
-002	Other Expenses	2,157,000
-003	McCook Hospital Subsidy	1,900,000
-190	Equipment	450,000
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Loans to College Students	30,000
-666-02	Refunds of Tuition	2,400
	AGENCY TOTAL	<u>13,729,000</u>

REGIONAL COMMUNITY COLLEGES

0.000-7700-111	Personal Services	12,607,000
-002	Other Expenses	3,472,000
-190	Equipment	291,000
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Educational Opportunity Grant	33,580
-666-02	Refunds of Tuition	198,290
-666-03	Loans to College Students	31,325
-666-04	Work Study Program	71,570
-666-05	Nursing Student Loans	1,235
	AGENCY TOTAL	<u>16,706,000</u>

OFFICE OF THE STATE BOARD FOR REGIONAL COMMUNITY
COLLEGES

0.000-7701-111	Personal Services	330,300
-002	Other Expenses	33,700
	AGENCY TOTAL	<u>364,000</u>

TOTAL	REGIONAL COMMUNITY COLLEGES	<u>17,070,000</u>
-------	-----------------------------	-------------------

20- Appropriation Act, General Fund

		Appropriation 1972-73
STATE COLLEGES		
0.000-7800-111	Personal Services	25,912,000
-002	Other Expenses	2,530,000
-190	Equipment	804,000
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Refunds of Tuition	146,200
-666-02	Work Study Program	102,700
-666-03	Nursing Student Loan Program	3,100
	AGENCY TOTAL	29,498,000
OFFICE OF THE STATE BOARD FOR STATE COLLEGES		
0.000-7801-111	Personal Services	198,400
-002	Other Expenses	30,100
-190	Equipment	900
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Loans to College Students	67,600
	AGENCY TOTAL	297,000
TOTAL	STATE COLLEGES	29,795,000
TECHNICAL COLLEGES		
0.000-7201-111	Personal Services	3,952,000
-002	Other Expenses	531,000
-190	Equipment	90,000
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Work Study	22,300
-666-02	Refunds of Tuition	21,700
	AGENCY TOTAL	4,617,000
TOTAL	EDUCATION, LIBRARIES AND MUSEUMS	398,630,000
CORRECTIONS		
DEPARTMENT OF CORRECTION		
0.000-8000-111	Personal Services	14,742,673
-002	Other Expenses	4,351,327
-190	Equipment	100,000
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Aid to Paroled & Discharged Inmates	20,300
-666-02	Connecticut Prison Association	14,700
	AGENCY TOTAL	19,229,000

Appropriation Act, General Fund-21

Appropriation
1972-73

DEPARTMENT OF CHILDREN & YOUTH SERVICES

0.000-8100-111	Personal Services	3,323,964
-002	Other Expenses	723,036
-190	Equipment	18,000
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Aid to Paroled & Discharged Inmates	50,000
	AGENCY TOTAL	4,115,000

BOARD OF PARDONS

0.000-8301-111	Personal Services	6,200
-002	Other Expenses	300
	AGENCY TOTAL	6,500

COMMISSION ON ADULT PROBATION

0.000-8401-111	Personal Services	1,950,076
-002	Other Expenses	235,924
	AGENCY TOTAL	2,186,000

TOTAL	CORRECTIONS	25,536,500
-------	-------------	------------

JUDICIAL

JUDICIAL DEPARTMENT

0.000-9001-111	Personal Services	17,100,000
-002	Other Expenses	6,260,000
-190	Equipment	170,000
	AGENCY TOTAL	23,530,000

TOTAL	JUDICIAL	23,530,000
-------	----------	------------

NON-FUNCTIONAL

MISCELLANEOUS APPROPRIATIONS TO THE GOVERNOR

0.000-9912-002	CONTINGENCY FUND	
	Other Expenses	100,000
	AGENCY TOTAL	100,000

DEBT SERVICE- STATE TREASURER

0.000-9901-666-01	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
	Debt Service	139,770,000
	AGENCY TOTAL	139,770,000

22-Appropriation Act, General Fund

Appropriation
1972-73MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY
COMPTROLLER

SURETY BONDS FOR STATE OFFICIALS AND EMPLOYEES

0.000-1207-002	Other Expenses	15,000
	AGENCY TOTAL	<u>15,000</u>

STATUTORY 10%-STATE POLICE HIGHWAY FUND
REIMBURSEMENT

0.000-2001-666-01	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS Statutory 10% (Highway Fund Reimbursement)	1,535,000
	AGENCY TOTAL	<u>1,535,000</u>

CONNECTICUT STATE POLICE ASSOCIATION

0.000-2002-002	Other Expenses	60,000
	AGENCY TOTAL	<u>60,000</u>

BOARD OF ACCOUNTANCY

0.000-2109-111	Personal Services	5,000
-002	Other Expenses	35,000
	AGENCY TOTAL	<u>40,000</u>

CONSUMERS ADVISORY COUNCIL

0.000-2128-002	Other Expenses	1,000
	AGENCY TOTAL	<u>1,000</u>

FIRE TRAINING SCHOOLS

0.000-2301-666-01	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS Fire Training School-Willimantic	16,300
-666-02	Fire Training School-Torrington	16,300
-666-03	Fire Training School-New Haven	6,300
-666-04	Fire Training School-Derby	16,300
-666-05	Tolland County Fire Service Mutual Aid, Inc	37,000
-666-07	Fire Training School-Fairfield	6,300
	AGENCY TOTAL	<u>98,500</u>

CONNECTICUT STATE FIREMAN'S ASSOCIATION

0.000-2301-666-06	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS Connecticut State Fireman's Association	90,000
	AGENCY TOTAL	<u>90,000</u>

Appropriation Act, General Fund-23

Appropriation
1972-73

MAINTENANCE OF COUNTY BASE FIRE RADIO NETWORK

0.000-2302-666-01	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS Maintenance of County Base Fire Radio Network	7,500
	AGENCY TOTAL	<u>7,500</u>

MAINTENANCE OF STATE-WIDE FIRE RADIO NETWORK

0.000-2303-666-01	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS Maintenance of State-wide Fire Radio Network	4,500
	AGENCY TOTAL	<u>4,500</u>

JUDICIAL COUNCIL

0.000-9002-002	Other Expenses	5,000
	AGENCY TOTAL	<u>5,000</u>

COUNTY SHERIFFS

0.000-9004-111	Personal Services	176,570
-002	Other Expenses	12,430
	AGENCY TOTAL	<u>189,000</u>

JUDICIAL REVIEW COUNCIL

0.000-9005-002	Other Expenses	1,000
	AGENCY TOTAL	<u>1,000</u>

SUNDRY PURPOSES

0.000-9902-002	Other Expenses	4,500
	AGENCY TOTAL	<u>4,500</u>

UNEMPLOYMENT COMPENSATION

0.000-9903-002	Other Expenses	1,700,000
	AGENCY TOTAL	<u>1,700,000</u>

24-Appropriation Act, General Fund

		Appropriation 1972-73
	REIMBURSEMENTS TO TOWNS FOR LOSS OF TAXES ON STATE PROPERTY	
0.000-9905-777-01	PAYMENTS TO LOCAL GOVERNMENTS Reimbursements to Towns for Loss of Taxes on State Property	1,885,000
	AGENCY TOTAL	<u>1,885,000</u>
	WAREHOUSE POINT FIRE DISTRICT	
0.000-9905-777-02	PAYMENTS TO LOCAL GOVERNMENTS Warehouse Point Fire District	1,400
	AGENCY TOTAL	<u>1,400</u>
	REFUNDS OF TAXES & PAYMENTS	
0.000-9906-002	Other Expenses	5,656,000
	AGENCY TOTAL	<u>5,656,000</u>
	FORMS & STATIONERY	
0.000-9907-002	Other Expenses	25,000
	AGENCY TOTAL	<u>25,000</u>
	OFFICE EQUIPMENT FOR STATE AGENCIES	
0.000-9908-198	Equipment	750,000
	AGENCY TOTAL	<u>750,000</u>
	STATE PENSIONS & RETIREMENT SALARIES	
0.000-9909-002	Other Expenses	18,744,000
	AGENCY TOTAL	<u>18,744,000</u>
	STATE POLICE SURVIVORS BENEFITS	
0.000-9910-002	Other Expenses	20,000
	AGENCY TOTAL	<u>20,000</u>
	INSURANCE-GROUP LIFE	
0.000-9913-002	Other Expenses	1,450,000
	AGENCY TOTAL	<u>1,450,000</u>

		Appropriation 1972-73
	PAYMENT TO EMPLOYEES IN MILITARY OR NAVAL SERVICES	
0.000-9914-002	Other Expenses	1,000
	AGENCY TOTAL	<u>1,000</u>
	UNITED SPANISH WAR VETERANS-PRESERVATION OF WAR RECORDS	
0.000-9918-666-01	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS Preservation of War Records	2,500
	AGENCY TOTAL	<u>2,500</u>
	EMPLOYERS SOCIAL SECURITY TAX	
0.000-9926-002	Other Expenses	11,004,000
	AGENCY TOTAL	<u>11,004,000</u>
	HEALTH SERVICE COST	
0.000-9932-002	Other Expenses	7,650,000
	AGENCY TOTAL	<u>7,650,000</u>
	TELEPHONE & TELEGRAPH	
0.000-9935-002	Other Expenses	3,500,000
	AGENCY TOTAL	<u>3,500,000</u>
	REIMBURSEMENT TO NORWICH, SA 251 (1969)	
0.000-9940-777-01	PAYMENTS TO LOCAL GOVERNMENTS Reimbursements to Norwich, SA 251 (1969)	50,000
	AGENCY TOTAL	<u>50,000</u>
	LOYALTY DAY PARADE VFW, P.A. 689 (1971)	
0.000-9943-002	Other Expenses	1,000
	AGENCY TOTAL	<u>1,000</u>
	EQUAL GRANTS TO 33 NON-PROFIT GENERAL HOSPITALS OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
0.000-9944-666-01	Equal Grants to 33 Non-Profit General Hospitals	33
	AGENCY TOTAL	<u>33</u>

26-Appropriation Act, General Fund

		Appropriation 1972-73
	PROPERTY TAX RELIEF GRANTS	
	PAYMENTS TO LOCAL GOVERNMENTS	
0.000-9945-777-01	Grants to Municipalities-Section 10-266 (k)	2,000,000
0.000-9946-777-01	Grants to Municipalities-Section 8-159 (a)	4,500,000
	AGENCY TOTAL	<u>6,500,000</u>
TOTAL	MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY COMPTROLLER	60,990,933
	CAPITAL PROJECTS	
0.000-9934-201	Capital Improvements, Demolition and Repairs for the State Agencies	2,200,000
	AGENCY TOTAL	<u>2,200,000</u>
	EMPLOYEE SALARY ADJUSTMENTS	
0.000-9933-111	Personal Services	6,750,000
	AGENCY TOTAL	<u>6,750,000</u>
	FINANCE ADVISORY COMMITTEE-1972 ACTS WITHOUT APPROPRIATIONS	
0.000-9960-002	Finance Advisory Committee-1972 Acts without Appropriations	1,800,000
	AGENCY TOTAL	<u>1,800,000</u>
TOTAL	NON-FUNCTIONAL	211,610,933
TOTAL	General Fund	<u>1,170,279,233</u>
	LESS: Estimated Lapses	<u>(4,200,000)</u>
	NET-General Fund	<u>1,166,079,233</u>

APPROPRIATION ACT

27

SECTION 02 Highway Fund

Appropriation
1972-73

	LEGISLATIVE	
	LEGISLATIVE MANAGEMENT	
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
1.000-1001-666-01	Adjudicated Claims	20,000
	AGENCY TOTAL	<u>20,000</u>
TOTAL	LEGISLATIVE	20,000
	GENERAL GOVERNMENT	
	TAX DEPARTMENT	
1.000-1203-111	Personal Services	410,402
-002	Other Expenses	89,598
	AGENCY TOTAL	<u>500,000</u>
	INSURANCE PURCHASING BOARD	
1.000-1220-002	Other Expenses	848,000
	AGENCY TOTAL	<u>848,000</u>
	ATTORNEY GENERAL	
1.000-1501-111	Personal Services	200,200
-002	Other Expenses	10,300
-190	Equipment	500
9904-002	Compensation Awards	375,000
	AGENCY TOTAL	<u>586,000</u>
	DEPARTMENT OF PUBLIC WORKS	
1.000-1601-111	Personal Services	237,722
-002	Other Expenses	152,066
-003	Rent & Moving Expenses	174,212
-190	Equipment	2,000
	AGENCY TOTAL	<u>566,000</u>
TOTAL	GENERAL GOVERNMENT	2,500,000

28-Appropriation Act, Highway Fund

		Appropriation 1972-73
REGULATION AND PROTECTION OF PERSONS AND PROPERTY		
STATE POLICE		
1.000-2001-111	Personal Services	11,616,300
-002	Other Expenses	2,600,000
-190	Equipment	1,128,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
-666-01	Payment to Volunteer Fire Companies	105,700
AGENCY TOTAL		<u>15,450,000</u>
MOTOR VEHICLE DEPARTMENT		
1.000-2101-111	Personal Services	8,139,033
-002	Other Expenses	3,201,117
-190	Equipment	40,850
AGENCY TOTAL		<u>11,381,000</u>
CONNECTICUT SAFETY COMMISSION		
1.000-2118-111	Personal Services	69,150
-002	Other Expenses	8,850
AGENCY TOTAL		<u>78,000</u>
TOTAL	REGULATION AND PROTECTION OF PERSONS AND PROPERTY	26,909,000
TRANSPORTATION		
DEPARTMENT OF TRANSPORTATION		
1.000-5000-111	Personal Services	46,308,000
-002	Other Expenses	16,558,000
-190	Equipment	1,815,193
-233-02	Highway, Bridge, Roadside Maintenance & Snow & Ice Removal-Payment to Contractor	5,600,000
-233-05	Construction of Highways & Bridges-Regular-Payments to Contractors & Land Owners	864,327
-233-07	State Agency Road Work-Payments to Contractors	50,000
-255-15	Traffic Operations Program for Increasing Capacity & Safety	3,817,000
-255-16	Minor Improvements Program	7,273,000
-255-17	Major Bridge Improvements Program	2,490,000
-255-18	Safety Improvements Program	1,339,000
-255-19	Toll & Concessions Facilities Improvements	2,195,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
-666-13	Tri-State Transportation Commission	200,000
PAYMENTS TO LOCAL GOVERNMENTS		
-777-14	Town Aid Grants	13,456,480
AGENCY TOTAL		<u>101,966,000</u>
TOTAL	TRANSPORTATION	101,966,000

Appropriation Act, Highway Fund-29

Appropriation
1972-73

EDUCATION, LIBRARIES AND MUSEUMS

DEPARTMENT OF EDUCATION

PAYMENTS TO LOCAL GOVERNMENTS

1.000-7001-777-20

Driver Education

690,000

AGENCY TOTAL

690,000

TOTAL

EDUCATION, LIBRARIES AND MUSEUMS

690,000

NON-FUNCTIONAL

DEBT SERVICE- STATE TREASURER

OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS

1.000-9901-666-01

Debt Service

3,213,455

AGENCY TOTAL

3,213,455MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY
COMPTROLLER

SURETY BONDS FOR STATE OFFICIALS AND EMPLOYEES

1.000-1207-002

Other Expenses

500

AGENCY TOTAL

500

UNEMPLOYMENT COMPENSATION

1.000-9903-002

Other Expenses

300,000

AGENCY TOTAL

300,000REIMBURSEMENTS TO TOWNS FOR LOSS OF TAXES ON
STATE PROPERTY

PAYMENTS TO LOCAL GOVERNMENTS

1.000-9905-777-01

Reimbursement to Towns for Loss of Taxes on
State Property

75,000

AGENCY TOTAL

75,000

REFUNDS OF TAXES & PAYMENTS

1.000-9906-002

Other Expenses

1,200,000

AGENCY TOTAL

1,200,000

30-Appropriation Act, Highway Fund

		Appropriation 1972-73
	OFFICE EQUIPMENT FOR STATE AGENCIES	
1.000-9908-198	Equipment	76,000
	AGENCY TOTAL	<u>76,000</u>
	STATE PENSIONS & RETIREMENT SALARIES	
1.000-9909-002	Other Expenses	5,748,000
	AGENCY TOTAL	<u>5,748,000</u>
	INSURANCE-GROUP LIFE	
1.000-9913-002	Other Expenses	420,000
	AGENCY TOTAL	<u>420,000</u>
	PAYMENT TO EMPLOYEES IN MILITARY OR NAVAL SERVICES	
1.000-9914-002	Other Expenses	1,000
	AGENCY TOTAL	<u>1,000</u>
	EMPLOYERS SOCIAL SECURITY TAX	
1.000-9926-002	Other Expenses	2,596,000
	AGENCY TOTAL	<u>2,596,000</u>
	HEALTH SERVICE COST	
1.000-9932-002	Other Expenses	2,360,000
	AGENCY TOTAL	<u>2,360,000</u>
	TELEPHONE & TELEGRAPH	
1.000-9935-002	Other Expenses	560,000
	AGENCY TOTAL	<u>560,000</u>
TOTAL	MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY COMPTROLLER	13,336,500

Appropriation Act, Highway Fund-31

Appropriation
1972-73

EMPLOYEE SALARY ADJUSTMENTS

1.000-9933-111	Personal Services	2,250,000
	AGENCY TOTAL	<u>2,250,000</u>
TOTAL	NON-FUNCTIONAL	18,799,955
TOTAL	Highway Fund	150,884,955

APPROPRIATION ACT

SECTION 03 Soldiers Sailors and Marines Fund

Appropriation
1972-73

GENERAL GOVERNMENT

DEPARTMENT OF PUBLIC WORKS

5.015-1601-111	Personal Services	7,000
-002	Other Expenses	16,100
	AGENCY TOTAL	<u>23,100</u>
TOTAL	GENERAL GOVERNMENT	23,100

HEALTH AND HOSPITALS

VETERANS' HOME AND HOSPITAL

5.015-4601-666-01	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
	Burial Expenses	125,000
-666-02	Headstones	101,493
	AGENCY TOTAL	<u>226,493</u>
TOTAL	HEALTH AND HOSPITALS	226,493

WELFARE

SOLDIERS SAILORS AND MARINES FUND

5.015-6301-111	Personal Services	175,914
-002	Other Expenses	52,920
-190	Equipment	16,000
	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
-666-01	Award Payments	1,460,000
	AGENCY TOTAL	<u>1,704,834</u>
TOTAL	WELFARE	1,704,834
TOTAL	Soldiers Sailors and Marines Fund	1,954,427

APPROPRIATION ACT

33

SECTION 04 Regional Market Operation Fund

Appropriation
1972-73

CONSERVATION AND DEVELOPMENT OF NATURAL RESOURCES AND RECREATION

CONNECTICUT MARKETING AUTHORITY

5.029-3004-111	Personal Services	67,709
-002	Other Expenses	27,791
-190	Equipment	1,000
	AGENCY TOTAL	<u>96,500</u>
TOTAL	CONSERVATION AND DEVELOPMENT OF NATURAL RESOURCES AND RECREATION	96,500

NON-FUNCTIONAL

DEBT SERVICE- STATE TREASURER

5.029-9901-666-01	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS Debt Service	89,150
	AGENCY TOTAL	<u>89,150</u>
TOTAL	NON-FUNCTIONAL	89,150
TOTAL	Regional Market Operation Fund	185,650

APPROPRIATION ACT

SECTION 05 Industrial Building Mortgage Insurance Fund

Appropriation
1972-73

NON-FUNCTIONAL

DEBT SERVICE- STATE TREASURER

OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS
5.004-9901-666-01 Debt Service

60,500

AGENCY TOTAL

60,500

TOTAL NON-FUNCTIONAL

60,500

TOTAL Industrial Building Mortgage Insurance Fund

60,500

OTHER ACTS APPROPRIATING FUNDS FOR 1972-1973

PUBLIC UTILITIES COMMISSION

PA 138 Sub SB 50 - AN ACT CONCERNING AN ADDITIONAL APPROPRIATION TO THE PUBLIC UTILITIES COMMISSION AND INCREASING THE ASSESSMENTS AGAINST PUBLIC SERVICE COMPANIES - provides for an additional General Fund appropriation of \$121,000 to the Public Utilities Commission. These funds will be used for six additional engineers and four accountants to handle increasing workloads in investigations of utility rate and service cases before the Commission. The bill also increases the percentage of Commission expenses to be assessed among the public service companies from fifty to fifty-six per cent in order to offset the additional appropriation.

SUMMARY OF NEW AND EXPANDED PROGRAMS
AUTHORIZED IN THE 1972-73 APPROPRIATIONS ACT

This summary identifies the new and expanded programs authorized in the 1972-73 Appropriations Act, and the amount of additional funds provided for each.

Small workload changes or adjustments to items of expenditures are not identified in this summary. The amount of increase for expanded programs is based on the difference between the estimated expenditures for 1971-72 and the amount appropriated for 1972-73.

The summary is arranged according to Major Functions of Government and State Agencies in an order similar to the Appropriations Act. A particular agency can be referenced using the index at the back of the book.

GENERAL GOVERNMENTAmount
of Increase

GOVERNOR'S OFFICE

Establish a Committee of Concern for Connecticut
Jobs (P.A. 162, 1972)

\$ 25,000

Establish a new Council of Economic Advisors (P.A. 221, 1972)

40,000

TREASURER'S OFFICE

Upgrade investment program for trust funds

175,000

STATE COMPTROLLER

Initiate CAP system for management of state personnel records

100,000

TAX DEPARTMENT

Add new staff and related expenses for administration of
capital gains tax

583,000

DEPARTMENT OF FINANCE & CONTROL-OFFICE OF STATE PLANNING

Increase state's share for Regional Planning Grants
from \$194,155 to \$220,000

25,845

REGULATION AND PROTECTION OF PERSONS AND PROPERTY

PLANNING COMMITTEE ON CRIMINAL ADMINISTRATION

Establish Criminal Justice Administration Grant Program for
state agencies to meet matching requirements for
\$4.2 million of federal funds

480,000

Establish Criminal Justice Administration Grant Program for
local governments to meet matching requirements for
\$4.8 million of federal funds

375,000

LABOR DEPARTMENT

Establish new program for restraining technologically
unemployed (P.A. 118, 1972)

200,000 *

* Authorizing legislation (P.A. 118) vetoed by Governor.

CONSERVATION AND DEVELOPMENT OF NATURAL RESOURCESAmount
of Increase

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Establish new departmental policy planning and research unit (3 Positions)	\$ 30,000
Establish new planning and standards unit for environmental quality (1 Position)	15,000
Establish new monitoring and detection unit for environmental quality (4 Positions)	42,000
Establish new toxicology detection unit for radiation and pesticides (3 Positions)	37,000
Establish new environmental information and education unit	110,000
Add new grant for beach and erosion control in town of Fairfield	25,000

HEALTH AND HOSPITALS

DEPARTMENT OF HEALTH-OFFICE OF MENTAL RETARDATION

Open Danbury Group Home for 12 residents and 100 day care patients	295,000
--	---------

DEPARTMENT OF MENTAL HEALTH

Open Bridgeport Mental Health Center (124 Positions)	1,275,484
Open new ward at the Security Treatment Center in Middletown to care for 25 additional patients (47 Positions)	423,000
Expand psychiatric nursing care at 5 state hospitals (38 Positions)	325,000
Increase Grants to Psychiatric Clinics for Children from \$1,262,508 to \$1,537,758	275,250
Increase Grants to Comprehensive Mental Health Services from \$90,000 to \$241,800	151,800

Amount
of Increase

DEPARTMENT OF MENTAL HEALTH-
ALCOHOL AND DRUG DEPENDENCE DIVISION

Expand drug treatment program \$ 400,000

VETERANS HOME AND HOSPITAL

Reopen hospital ward 2-C providing
32 additional beds 150,000

EDUCATION, LIBRARIES AND MUSEUMS

DEPARTMENT OF EDUCATION

Increase Average Daily Membership (ADM) Grant
from \$210 to \$215 per Pupil 3,350,000

Increase Grant to Connecticut Educational
Television Corporation from \$475,000 to
\$700,000 225,000

Add new grant to non-public schools for im-
provement of education opportunities for
disadvantaged children (PA 199, 1972) 100,000

Increase grant for Education of Disadvantaged
Children from \$6.5 million to \$7 million 500,000

BOARD OF EDUCATION AND SERVICES FOR THE BLIND

Add new grant for education of pre-school
blind children 18,000

Increase maximum grant for Education of
Blind Children from \$4000 to \$4800 per Child 69,600

Increase maximum grant for Education of
Handicapped Blind Children from \$7000 to
\$8400 per Child 63,000

STUDENT LOAN FOUNDATION

Increase state share Loan Guarantee Funds 554,600

Increase Administrative Overhead Grant 499,900

COMMISSION FOR HIGHER EDUCATION

Increase grant program for Contracted
Students with Independent Colleges 411,257

40-New and Expanded Programs

	<u>Amount of Increase</u>
Expand management information system	\$ 35,000
Add funds for new research projects	10,000
Increase grant funds for State Scholarship Program from \$1,800,090 to \$2,170,000	369,910
Increase grant funds for Children of Deceased/Disabled Veterans from \$18,000 to \$50,000. This provides for increasing the amount of individual grants from \$200 to \$400 and increasing the number of recipients from 90 to 125	32,000
UNIVERSITY OF CONNECTICUT	
Increase enrollments from 18,459 to 19,405 (Full-Time Equivalent) students	334,000*
Expansion of Stamford Branch to Four-Year College	250,000
UNIVERSITY OF CONNECTICUT HEALTH CENTER	
Increase staff for Maintenance of plant (52 Positions) and related expenses for occupancy of new facilities	700,000
REGIONAL COMMUNITY COLLEGE	
Increase enrollments from 14,100 to 15,900 (Full-Time Equivalent) Students at existing branches	833,000*
Add new branch in northcentral Connecticut-300 Students	260,000
STATE COLLEGES	
Increase enrollments from 18,800 to 19,800 (Full-Time Equivalent) Students	200,000*
Open new library at Central Connecticut State College and also new science building annex and physical education building at Eastern Connecticut State College	400,000

* Faculty Teaching Load Also Increased.

CORRECTIONSAmount
of Increase

DEPARTMENT OF CORRECTIONS

Open new Bridgeport Correctional Center
(49 Positions)

\$ 140,000

NON FUNCTIONAL

DEBT SERVICE

Principal payment on General Fund deficit

25,000,000

MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER

EMPLOYEE SALARY ADJUSTMENTS

Provide a \$300 raise for all state employees
except those whose salary is set by statute,
effective with the first pay check in October,
1972

6,750,000

FINANCE ADVISORY COMMITTEE - 1972 BILLS
WITHOUT APPROPRIATIONSProvide funds for 1972 legislation as itemized
below:

1,800,000

<u>P.A.</u>	<u>Title</u>	<u>Estimated Amount</u>
55	Professional Boxing	22,500
72	Sale of Grain Products	4,400
89	Workmen's Comp.-Commissioner's Pension-Spouse Benefits	7,500
90	Legislative Program Review Committee	50,000
121	Transferring Supervision of Bedding & Upholstered Furniture to Department of Consumer Protection	41,000
130	Registration and Inspection of Egg-Grading Plants	12,000
142	Survivors of State Policemen	1,400

42-New and Expanded Programs

<u>P.A.</u>	<u>Title</u>	<u>Estimated Amount</u>
167	Advisory Council - Special Education	\$ 3,000
227	Offer in Compromise in Lieu of Suspension-Liquor Permit	26,000
258	Testing-Clinical Thermometers & Presentation of State Agency Regulations	4,054
273	No-Fault Motor Vehicle Insurance	100,000
281	Compensation - Elected Officials and Judges	1,369,000
5(SA)	Geriatric Centers	10,000
14(SA)	Study Establishment - College Veterinary Medicine in New England	4,000
		<hr/>
	TOTAL	<u>\$ 1,654,854</u>

SECTION II

BOND PROJECT AUTHORIZATIONS

Summary of Bond Authorizations for 1972-1973	45
List of Bond Project Authorizations for 1972-1973	46
Other Acts Affecting Bond Authorizations	51

SUMMARY OF BOND AUTHORIZATIONS FOR
1972-1973

Bond authorizations passed by the 1972 Legislature totaled \$256,765,000, which brings the amount of bonds authorized and unissued to \$1,445,205,000 as of June 30, 1972. Of the total passed in 1972, \$63,640,000 is designated for capital construction and improvement projects. Another \$158,125,000 is authorized for continuing statutory programs, including funding of grants for local school building projects (\$77,125,000) and the water pollution control program (\$75,000,000). An authorization of \$10,000,000 is made to begin operation of the Connecticut Product Development Corporation, to encourage the expansion of job opportunities through development, manufacture, and marketing of new products. In the Treasurer's office, \$25,000,000 is provided to fund the secondary market for student loans, to encourage lending institutions to offer loans under this program.

The following listing includes all bonding authorized in 1972, organized by function of government. Items are contained in SA 31, the omnibus bond act, unless otherwise noted. At the end of the section, the other acts affecting bond authorizations are cited; these either make technical changes or provide for transfer of funds between previously approved projects.

LIST OF BOND PROJECT AUTHORIZATIONS FOR 1972 - 1973

SA 31, PA 225, PA 248, PA 236

Projects are organized according to function of government.
 Authorizations are in SA 31, unless otherwise noted.

	Total Project Cost <u>State Funds</u> ¹	Prior <u>Authorizations</u> ¹	Amount Authorized <u>1972</u>
GENERAL GOVERNMENT			
Department of Community Affairs			
Grants-in-aid to local housing authorities for project rehabil- itation and improvement of rent- al housing projects, including state-owned housing projects; continued funding of the pro- gram			\$ 500,000
State Treasurer			
Continued funding of Vietnam Bonus Program (PA 225)			5,000,000
Funds for Student Loan Program (PA 236)			25,000,000
REGULATION AND PROTECTION OF PERSONS AND PROPERTY			
State Police Department			
Site Acquisition and Barracks Facilities, Troop H Area, 18,000 square feet, for site in Farm- ington to replace barracks at 100 Washington Street	\$ 957,000	\$ 82,000	875,000
CONSERVATION AND DEVELOPMENT OF NATURAL RESOURCES AND RECREATION			
Department of Environmental Protection			
State land acquisition including land for watershed protection and Flood control projects for the entire department			3,500,000
Flood Control Projects - Sucker Brook, Improvement of Highland Lake Dam	200,500	130,500	70,000
Air Pollution Control - Continued funding of Grants-in-aid for various programs			2,000,000
Continued funding of Water Pollu- tion Control Program (PA 225)			75,000,000
Flood control project, Bristol- Conduit for North Creek in redevelopment area	2		1,500,000
Linear park, route 7, Norwalk-New Milford	2		200,000
Improvement of water quality, Bantam Lake	2		350,000
Development Commission			
Capitalization of Connecticut Product Development Corporation -			

	Total Project Cost State Funds ¹	Prior Authorizations ¹	Amount Authorized 1972
Expansion of job opportunities through development, manufacture, and marketing of new products in accordance with PA 248 of the 1972 Session (PA 248)			\$10,000,000
Loans awarded under the Small Business Investment Act or the Public Works and Economic Development Act (PA 225)			1,000,000
Industrial and Business Development, Continued funding of Grants-up to 50% of net project costs			3,000,000
Industrial project grant for the North Meadows, Hartford		\$ 2,000,000	2,000,000
Industrial modernization program, to provide grant in accordance with PA 224 of the 1972 Session			2,000,000
HEALTH AND HOSPITALS			
Department of Health			
Southbury Training School - Resand filter beds at Sewage Disposal Plant	\$ 425,000		425,000
Department of Mental Health			
Connecticut Valley Hospital - Planning funds for Adolescent Treatment Center - 18,000 square feet			
75 patients, 75 staff - Total Cost \$1,305,000	87,500		87,500
Norwich Hospital - Rehabilitation of Electrical Facilities	350,000		350,000
Norwich Hospital - Replace Hot Water and Condensate Lines, various hospital buildings	115,000		115,000
Security Treatment Center - Gymnasium and Activity Center; 6,245 square feet, and Conversion of Basement to Industrial Workshop and Education facilities, provide inside recreation, 6,000 square feet, 150 patients	680,000	230,000	450,000
Veteran's Home and Hospital Installation of Sprinkler System in Hospital	300,000		300,000
TRANSPORTATION			
Bureau of Aeronautics			
Windham Airport - Resurface Main Runway; (Total Cost \$152,000, Federal Funds \$68,400)	85,000		85,000

48-Bond Authorizations

	Total Project Cost <u>State Funds¹</u>	Prior Authorizations ¹	Amount Authorized <u>1972</u>
Grants-in-Aid to Municipal Air- ports, Total Cost \$4,675,000, Federal Funds \$2,012,500, Other Funds (Municipalities) \$665,625			\$ 1,000,000
Bureau of Waterways			
State Pier - Rehabilitate			
Warehouse Sprinkler System	\$ 135,000		135,000
EDUCATION, LIBRARIES AND MUSEUMS			
Department of Education			
Educational TV-Equipment for Channel 24		\$ 500,000	500,000
Whitney, Hamden - Classrooms and shops, will increase cap- acity by 150 students; includes use by Federal manpower train- ing program	1,250,000	650,000	600,000
Ellis, Danielson - 2 new shops, Auto Mechanics and Helicopter Repair, will increase capacity by 60 students	1,335,000	35,000	1,300,000
Vinal, Middletown - Shops and classrooms, will increase capacity by 210 students	3,580,000	1,080,000	2,500,000
Ellis, Danielson - Outdoor physical education facilities, additional parking lots	400,000		400,000
Continued funding of grant program for School Building Projects - Local construction of education- al facilities (PA 225)			77,125,000
University of Connecticut			
Fine Arts facility-provides additional funds for planning, construction and equipment for fine arts classroom, studio facility	2,535,000	1,795,000	740,000
Renovation and Remodeling - (a) Conversion of warehouse to academic use for the library on a temporary basis and later for publications and printing fac- ility; (b) Conversion of Hawley Armory to a major lecture hall; (c) Continual renovation and improvement of older buildings to meet contemporary needs	1,000,000		1,000,000
University of Connecticut Health Center			
Movable Equipment, including class- room, hospital and research furnishings	9,055,823	5,355,823	1,500,000
Additional Construction Costs and Related Fees due to delays in construction	49,633,584	48,933,584	700,000

	Total Project Cost <u>State Funds</u> ¹	Prior <u>Authorizations</u> ¹	Amount Authorized <u>1972</u>
State Colleges			
Central Connecticut State College Renovate Elihu Burritt Building to provide an additional 24,696 square feet for classrooms, offices, and audio-visual studio	\$ 632,000		\$ 200,000
Western Connecticut State College Utilities and general site development	17,345,000	\$ 6,275,000	4,000,000
Eastern Connecticut State College Self-liquidating Bonds Purchase Dormitory			2,200,000
Commission for Higher Education Higher Education center for Central Naugatuck Valley Region, planning, and development of facilities in Waterbury to serve Mattatuck Community College, Waterbury State Technical College, and the Waterbury Branch of the University of Connecticut	13,979,000	7,750,000	1,000,000
Regional Community Colleges			
Board of Trustees for Regional Community Colleges - Acquisition and Improvement of Sites, Construction of Classroom and Administration facilities, to be used by any community college			5,000,000
CORRECTIONS			
Department of Correction			
Cheshire Corrections Community - Phase I-360 capacity youth institution, new central power plant, necessary site and utility improvements	16,880,000	7,580,000	9,300,000
Phase II - Additional planning funds for the following: conversion of existing facilities to central jail; educational and hospital facilities; industries building; central food services, warehouse and maintenance facilities; associated site work and utility layouts; Total Estimated Project Cost of Phase II \$19,367,100	600,000	350,000	250,000
Hartford Community Corrections Center-392 capacity inmate institution	14,000,000	6,400,000	7,600,000
New Haven Corrections Center 266 capacity inmate institution	8,750,000	4,650,000	4,100,000
New Haven Fire Training School Grant of one-half cost of			

50-Bond Authorizations

	<u>Total Project Cost State Funds¹</u>	<u>Prior Authorizations¹</u>	<u>Amount Authorized 1972</u>
construction of new facilities			\$ 650,000
Total - All Agencies			255,607,500
Contingency Reserve			<u>1,157,500</u>
TOTAL BONDED			
1972 Bond Act - SA 31			\$ 63,640,000
Authorization for Specific Purposes - PA 225			158,125,000
Student Loan Program - PA 236			25,000,000
Product Development Corporation - PA 248			<u>10,000,000</u>
Total Bond Authorizations			<u>256,765,000</u>

¹Amount is listed only for specific construction project, not for grant or program area.

²Cost estimate is not available.

OTHER ACTS AFFECTING BOND AUTHORIZATIONS

HEALTH AND HOSPITALS

- SA 32 HB 5122 AN ACT MAKING TECHNICAL AMENDMENTS TO BOND AUTHORIZATIONS FOR CONNECTICUT VALLEY HOSPITAL AND STATE AIRPORTS - Corrects two bonding authorizations changed by 1971 legislation: at Connecticut Valley Hospital, the act reinstates the authorization for three projects inadvertently eliminated and at State Airports, the act repeats the authorization made under Public Act 4 of the June, 1971 Session.

TRANSPORTATION

- SA 32 HB 5122 See Summary under HEALTH AND HOSPITALS.

EDUCATION, LIBRARIES AND MUSEUMS

- SA 38 SB 208 AN ACT CONCERNING THE AUTHORIZATION OF BONDS OF THE STATE FOR PARKING FACILITIES AT THE UNIVERSITY OF CONNECTICUT - Provides for the construction of parking facilities instead of a parking garage at the University of Connecticut. The original authorization of \$2,000,000 in self-liquidating bonds was made in the 1967 Bond Act.

CORRECTIONS

- SA 36 SB 261 AN ACT AMENDING CERTAIN BOND AUTHORIZATIONS FOR THE DEPARTMENT OF CHILDREN AND YOUTH SERVICES - Redirects previous bond authorizations for projects at the Connecticut School for Boys, with the total authorization unchanged.

Renovation of existing cottages and planning for construction
of additional cottages: reduces from \$450,000 to \$100,000

Planning for additional facilities: eliminates total of
\$550,000

Kitchen and dining facilities: adds new authorization of
\$500,000

Renovation and improvements to existing facilities: adds new
authorization of \$400,000

SECTION III

REVENUE

Summary of Revenue for 1972-1973	55
Schedule of General Fund Revenue, 1972-1973	56
Schedule of Revenue for Other Appropriated Funds, 1972-1973	57
Summary of Revenue Measures Affected by 1972 Legislation	58

SUMMARY OF REVENUE
1972 - 1973

The major change in revenue measures during the 1972 session was the increase in the sales tax rate from 6.5% to 7% and the reduction in the monthly exemption on utility billings from \$20 to \$10. These increases were made to begin financing payment on the deficit. Most other changes in revenue measures came in the general fund, with only an exemption allowance under the gasoline tax for the state affecting both the general fund and the highway fund.

Other taxes modified by the major revenue act are the corporation business tax as it affects banks and insurance company taxes, with rates for the latter being lowered in fiscal 1974. Revenue measures altered by other legislation include the capital gains and dividends minimum tax, cabaret tax and professional license fees. Each revenue item changed by the 1972 legislature is summarized beginning on page 58, with a notation concerning the estimated amount of revenue gain or loss.

On the following pages are revenue schedules for all appropriated state funds. Estimates are those which were associated with the appropriate legislation at the time of passage. These are the same figures that are presented in the Governor's Budget Report, 1972-1973, with two exceptions in the general fund. The transfer from the Commission on Special Revenue (lottery) was raised from \$14 million to \$20.5 million because of experience in actual lottery ticket sales to date. Second, items were reallocated among several categories under other revenue: licenses, permits, and fees; sales of commodities and services; miscellaneous; and transfer from other funds.

SCHEDULE OF GENERAL FUND REVENUE
1972 - 1973

	<u>Revenue¹</u>
<u>Taxes</u>	
Sales and Use - 7%	\$444,800,000
Capital Gains and Dividend - 6%	58,000,000
Corporation Business - 8%	127,440,000
Insurance Companies	48,200,000
Medical Service Corporation	3,400,000
Inheritance and Estate	49,000,000
Alcoholic Beverage - \$2.50/gallon	26,000,000
Cigarette - 21¢/pack	67,000,000
Admissions, Dues, Cabaret - 10%	6,400,000
Gasoline - 2¢/gallon ²	29,500,000
Other Taxes ³	43,833
Transfers from Public Service Tax Fund ⁴	47,400,000
Total Taxes	<u>\$907,183,833</u>
<u>Other Revenue</u>	
Licenses, Permits, Fees	19,900,000
Tuition	18,500,000
Fines	500,000
Rents	950,000
Interest, Dividends, Etc.	2,300,000
Sales of Commodities and Services	19,500,000
Miscellaneous ⁵	17,521,000
Transfer from Commission on Special Revenue ⁶	20,595,400
Transfer from Other Funds ⁷	3,750,000
Federal Grants-in-Aid	155,500,000
Total Other Revenue	<u>\$259,016,400</u>
Total General Fund	<u>\$1,166,200,233</u>

¹Revenue estimated as of the signing of Public Act 285, April 18, 1972.

²Total gasoline tax is 10¢ per gallon, with 8¢ per gallon going to the highway fund.

³Item includes railroad, oyster ground, and unincorporated business taxes.

⁴Fund receives taxes from public utilities on the following basis:
Gross Earnings: Gas, water, power, electric - 5%, Telephone - 8%
Corporation business - 8%.

⁵Over 50 percent of this item comes from recovery of public assistance.

⁶Revenue comes from the state lottery.

⁷Revenue comes from two main funds: the highway fund and bond funds in the Treasurer's office.

SCHEDULE OF REVENUE FOR OTHER APPROPRIATED FUNDS
1972-1973

HIGHWAY FUND

<u>Taxes</u>	<u>Revenue ¹</u>
Gasoline Tax - 8¢/gallon	\$108,335,000
Special Motor Fuel Tax	6,900,000
Motor Carrier Road Tax	<u>2,570,000</u>
Total Taxes	\$117,805,000
 <u>Other Revenue</u>	
Rentals	1,850,000
Interest, etc.	2,500,000
Tolls and Toll Plates	5,670,000
Sales of Commodities and Services	350,000
Miscellaneous Receipts	700,000
Transfers from Other State Funds ²	<u>15,195,000</u>
Total Other Revenue	\$ 26,265,000
 Total Fund	 <u>\$144,070,000</u>

REGIONAL MARKET
SPECIAL FUND

Rentals	227,500
Total Fund	<u>\$ 227,500</u>

SOLDIERS, SAILORS,
AND MARINES FUND

Interest, etc.	2,100,000
Total Fund	<u>\$ 2,100,000</u>

¹ Revenue estimated in the Governor's Budget Report, 1972-1973

² Transfers come approximately one-third from the expressway reserve fund and two-thirds from the Highway Debt Service Fund; third fund involved, with a \$50,000 transfer, is the Old Lyme - Old Saybrook bridge fund.

SUMMARY OF REVENUE MEASURES
AFFECTED BY 1972 LEGISLATION

SALES AND USE TAX

RATE The rate of the sales and use tax is increased from 6.5% to 7%, effective July 1, 1972 (PA 285).

Revenue increase: \$30,300,000

EXEMPTIONS Monthly exemption on utility billings is reduced from \$20 to \$10, with the change taking effect for billing periods commencing on and after July 1, 1972 (PA 285). The exemption of meals served in educational institutions is extended to include meals served patients in hospitals, homes for the aged, convalescent homes and nursing homes (PA 46).

Revenue increase

Reduction in utility exemption \$20,600,000

Revenue decrease

Extension of meals exemption 15,000

OTHER PROVISIONS Two provisions under the sales tax are removed. The section of the statutes which provides for an appropriation to the State Development Commission of 8% of the gross revenue from the sales tax collections on transfers of occupancy of hotel and lodging house rooms is eliminated. The revenue was earmarked for promotion and development of the recreation industry in Connecticut. Funds for this purpose are provided, instead, in the appropriations act. Also deleted is the requirement that a contract be entered into sixty days prior to an increase in rate for the new rate not to apply, as long as delivery is made within ninety days after the increase (PA 285).

CAPITAL GAINS AND DIVIDENDS TAX

MINIMUM TAX The minimum tax of five dollars (the amount of tax due even if less than five dollars were owed) is eliminated. There is further provision that any resident whose gross income from capital gains and dividends is one hundred dollars or less in any taxable year is not subject to the tax and is not required to file a return for that year. The changes are applicable to taxable years commencing after December 31, 1970 (PA 2).

Revenue effect - no change in fiscal 1973

EXCLUSION Any dividends received by individuals from a qualified Domestic International Sales Corporation (DISC) are excluded from taxation (PA 271). For further treatment of DISC's, see the exemption section under the corporation business tax. No revenue amount can be measured, since no DISC's are now doing business in the state.

CORPORATION BUSINESS TAX

RATE The rate of the tax is made permanent at 8% of net income. The capital base tax is continued at 4 mills or \$45, whichever is greater. The comparable tax on banking institutions continues at 3.2%. All of these rates were due to revert to pre-1969 levels on January 1, 1973 (PA 285).

Revenue effect - no change in fiscal 1973

MINIMUM TAX BASE The amount which certain investment funds owe on the minimum tax base of the corporation tax is limited by formula, for income years beginning on or after January 1, 1972 (PA 126). This treatment affects funds such as real estate investment trusts and mutual funds, which have not to date found it competitively possible to locate in the state because of tax provisions.

EXEMPTION Any export corporation operating in the state through a qualified Domestic International Sales Corporation (DISC) is exempt from taxation under the corporation tax (PA 271). The act makes treatment of such corporations compatible with the tax incentive given them under the Federal Revenue Act of 1971, under which the profits of a DISC are not taxed to the DISC, but to its shareholders. A revenue effect is not determinable, since no DISC is currently located in the state.

BANKS The schedule for increasing the percent of interest expense which a bank may deduct in arriving at net income is restored, beginning in 1973. This percentage was frozen at 60% in 1971 legislation. For the income year beginning in 1972, 60% deduction is allowed and the percentages increase as follows:

70% - 1973
80% - 1974
90% - 1975
100% - thereafter

Deleted from the section are mutual banks and trust companies and added are building and loan associations (PA 285).

Revenue effect - no change in fiscal 1973

INSURANCE TAXES

PREMIUMS TAX The rates on domestic and foreign companies are equalized at 2%, as indicated below:

Premiums:	Life	Other
Domestic	2.5% to 2%	2.75% to 2%
Foreign	1.75% to 2%	2%

The change with respect to domestic insurance companies takes effect July 1, 1973. The increase for foreign companies is effective January 1, 1973 (PA 285).

Revenue effect - no change in fiscal 1973

INTEREST AND DIVIDENDS The rate of the interest and dividend tax on domestic companies is lowered from 3.5% to 2.625%, effective July 1, 1973 (PA 285).

Revenue effect - no change in fiscal 1973

SELF-INSURED BENEFIT PLANS Any employee welfare benefit plan established before January 1, 1972, which is exempt from taxation under federal income tax is exempt from the tax on self-insurers (PA 267). The exemption applies to all organizations listed under Section 501 of the Internal Revenue Code, except for certain mutual insurance companies or associations. Included in the list are union welfare funds. Although \$42,000 has been collected from the tax in the first eleven months of fiscal 1972, no revenue is anticipated in 1973, due to the exemption outlined above and difficulties in collecting the tax.

ADMISSIONS, DUES, CABARET TAX

CABARET TAX Application of the tax is limited so that it is not imposed in places providing the music of a single instrumental performer alone (PA 88).

Revenue decrease - \$85,000

GASOLINE TAX

The state of Connecticut is exempted from payment of the motor fuel tax (PA 205), eight cents of which goes to the highway fund and two cents to the general fund. Net effect of the exemption is a revenue loss to both funds, with an equal saving in agency expenditures.

Revenue decrease

Highway fund - \$800,000

General fund - 200,000

PROFESSIONAL LICENSE FEES

A number of changes are made in the licensing fees and all renewals are placed on an annual basis. The charge as it affects attorneys is termed a "tax" and made payable to the tax department, with enforcement provisions added. The changes are effective July 1, 1972. See schedule on the following pages for all changes in fees (PA 223).

Revenue effect - no change in fiscal 1973

SCHEDULE OF FEES CHANGED BY PA 223

Note: Figures in parentheses represent charges in effect before 1972 legislation.
Effective date of the changes is July 1, 1972.

<u>Occupation</u>	<u>Registration Examination</u>	<u>Registration Without Examination</u> ²	<u>Initial Fee</u>	<u>Annual Renewal Fee</u>	
Architect	\$ 50 (150)	\$ 50 (150)	\$	\$ 35 (150)	
" Corporation			50 (50)	100 (150)	
Barber	30 (30)			12.50 (25)	3
" Manager	30 (30)			12.50 (25)	3
" Shop			50 (100)	12.50 (25)	3
Chiropractor	150 (150)	150 (150)	150 (150)	75 (150)	3
Contractor			50 (50)	25 (15)	3
Tradesman ¹			25 (25)	12.50 (5)	3
Dental Hygienist ¹	25 (50)	25 (50)	5 (25)	5 (25)	
Dentist ¹	150 (150)	150 (150)	150 (150)	150 (150)	
Doctor ¹	150 (150)	150 (150)	150 (150)	150 (150)	3
Embalmer			40 (100)	10 (100)	
Student	15 (15)		15 (25)		
Engineers and			50 (150)	35 (150)	
Land Surveyors			25 (100)	10 (75)	
Combined			50 (150)	35 (150)	
Corporation			150 (150)	100 (100)	
Funeral Director			150 (150)	100 (100)	
Student	15 (15)		15 (25)		
Inspection Certificate			100 (100)	50 (50)	
Hairdressers					
Assistant	10 (10)	25 (25)		5 (5)	
Instructor	20 (20)			5 (5)	
Operator	10 (10)	25 (25)		5 (5)	
Registered	25 (25)	25 (25)		5 (5)	
Shop			50 (50)	10 (10)	
Hypertrichologist	25 (25)		5 (5)	5 (5)	
Lawyer			150 (150)	150 (150)	
Manicurist	5 (5)		10 (10)	5	
Midwife ¹	25	150	5 (5)	5 (5)	
Natureopath	150 (150)		150 (150)	75 (150)	3
Nurse ¹					
Licensed Practical	25 (30)	25 (30)	10 (10)	5 (10)	3
Registered	30 (30)	30 (30)	10 (10)	10 (10)	3
Optician					
Licensed			50 (50)	30 (30)	
" Assistant			20 (20)	10 (10)	
Mechanical			40 (40)	20 (20)	
" Assistant			20 (20)	10 (10)	
Optical Vendor			30 (30)	10 (15)	
Optometrist ¹	150 (150)	150 (150)	100 (100)	100 (100)	
Osteopath & M.D.	150 (150)	150 (150)	150 (150)	75 (150)	3
Pharmacist			50 (150)	15 (100)	
Apprentice			10 (10)		
Pharmacy			200 (200)	50 (150)	

62-Revenue Measures

<u>Occupation</u>	<u>Registration Examination</u>	<u>Registration Without Examination</u> ²	<u>Initial Fee</u>	<u>Annual Renewal Fee</u>	
Physical Therapist	\$ 30 (30)	\$ 50	\$ 10 (10)	\$ 5 (10)	³
Podiatrist ¹	100 (100)	150 (150)	100 (100)	50 (100)	³
Private Detective & Security Service			300 (300)	250 (250)	
Agency			400 (400)	300 (300)	
Combination			300 (300)	150 (150)	
Combination Agency			400 (400)	200 (200)	
Psychologist	150 (150)	100 (100)		25 (50)	³
Public Accountants	50 (50)	150 (150)	25 (25)	100 (100)	
CPA	50	150	25	150	
Real Estate Broker			150 (150)	100 (200)	³
Salesman			75 (75)	75 (150)	³
Sale of Drugs			20-40 (20-40)	10	
Veterinarian	150 (150)	150 (150)		150 (150)	
Junk Dealer			2-10 (2-10)	10	
Motor Vehicle Junk Yard			100 (40)	50 (40)	
Pawn Broker			50 (50)	25	

¹Any licensed person retired from active practice or living out of state is not required to pay the initial fee.

²Such registrations are usually issued when a person has been licensed by another state.

³Renewal was biennial.

SECTION IV

APPENDIX

Summary of PA 281, An Act Concerning the
Compensation of Elected Officials and Judges

64

SUMMARY OF PA 281, AN ACT CONCERNING THE COMPENSATION
OF ELECTED OFFICIALS AND JUDGES¹

SALARIES

Figures are annual except where asterisk denotes biennial.

<u>Legislators</u>	<u>Prior Law</u>	<u>PA 281</u>
Members	\$4000* 1500* expenses	\$6500 first year 4500 second year 1000 expenses
Speaker of the House and President Pro Tempore of Senate	6000* 2000* expenses	9000 first year 6000 second year 1000 expenses
Deputy Speaker of the House ² and Majority and Minority Leaders	6000* 2000* expenses	8500 first year 5500 second year 1000 expenses
Deputy Majority and Minority Leaders	4000* 1500* expenses	8000 first year 5000 second year 1000 expenses
Assistant Majority and Minority Leaders	4000* 1500* expenses	7500 first year 4500 second year 1000 expenses
Senate and House Clerks	5500*	7500 odd year 5500 even year
Assistant Senate and House Clerks	4500*	6500 odd year 4500 even year
<u>Elected Officials</u>		
Governor	35,000	42,000
Lieutenant Governor	10,000	18,000
Secretary of State	15,000	20,000
Treasurer	15,000	20,000
Comptroller	15,000	20,000
Attorney General	20,000	30,000

¹The act was signed by the Governor on April 22, 1972.

²Under present law, the Deputy Speaker receives the same as members.

<u>Judges</u>	<u>Prior Law</u>	<u>PA 281</u>
Chief Justice, Supreme Court	\$33,000	\$40,000
Chief Court Administrator	33,000	38,000
Associate Judge, Supreme Court	29,000	36,000
Chief Judge, Superior Court	27,500	35,000
Judge, Superior Court	27,500	34,500
Chief Judge, Court of Common Pleas	22,500	30,000
Judge, Court of Common Pleas	22,500	28,500
Chief Judge, Juvenile Court	20,000	28,500
Judge, Juvenile Court	20,000	26,500
Chief Judge, Circuit Court	23,500	28,500
Judge, Circuit Court	21,500	26,500
<u>State's Attorney</u>		
Fairfield, Hartford, New Haven, New London	24,000	26,500
Litchfield, Middlesex, Tolland, Windham	22,000	26,500
Assistant State's Attorney	18,550-21,500	18,826-23,278
<u>Public Defender-Superior Court</u>		
Chief Public Defender	24,000	21,336-26,184
Public Defender	17,490-19,000	19,633-24,217
Assistant Public Defender	17,490	18,826-23,278
<u>Prosecuting Attorney-Circuit Court</u>		
Chief Prosecuting Attorney	16,959-20,757	19,633-24,217
Prosecuting Attorney	15,292-18,826	18,826-23,278
Assistant Prosecuting Attorney	14,526-17,934	17,875-21,805
<u>Public Defender-Circuit Court</u>		
Chief Public Defender	15,292-18,826	18,826-23,278
Public Defender	14,526-17,934	18,060-22,386
Assistant Public Defender	14,526-17,934	17,875-21,805
<u>Clerks-Circuit Court</u>		
Chief Clerk	16,959-20,757	19,633-24,217
Clerk	11,970-14,526	15,292-18,826
Other Clerks	9,141-11,367	13,802-17,078

Judge of Probate Compensation for judges of probate is based on fees received by the court, after a percent is paid to the State Treasurer. The bill changes the brackets for the last three percentage payments, so that a judge keeps an increased amount of total fees collected.

<u>% of Fees Paid</u>	<u>Total Fees Collected</u>	
	Prior Law	PA 281
68%	\$35,000-40,000	\$35,000-55,000
78%	40,000-42,000	55,000-67,000
100%	over 42,000	over 67,000

COURT COSTS There are a number of provisions in the bill for increased court costs.

Small claims procedure	\$3	\$5
Entry fee, Circuit Court	7	10
Jury fee, Superior Court, Court of Common Pleas, Circuit Court	30	40
Transfer from Small Claims to Circuit Court	0	10
Transfer from any court To Circuit Court	0	10
To Court of Common Pleas	0	30
To Superior Court	0	45

PENSIONS

Legislators The bill provides for a voluntary pension plan for which legislators are eligible after ten years of service. Contribution is ten percent of annual compensation. The annual pension for normal retirement (after age 65) is two and one-half percent of average annual compensation during the last six years of credited future service¹ or during all years of credited future service if there are less than six, multiplied by the number of years of credited future service, plus fifty dollars for each year of credited past service². The pension for early retirement (after age 55) is the same as above, except that the amount is reduced by six-tenths of one percent for each full month that retirement comes before the 65th birthday. There is a maximum pension of seventy-five percent of average annual compensation received during the last six years of credited future service.

¹Credited future service indicates years accumulated after January 3, 1973.

²Credited past services is available only to those who were members during the 1972 regular session of the General Assembly.

Legislators continued

If annual salaries remain at \$6,500 and \$4,500, a legislator with ten years future service would receive an annual pension of \$1,375, or \$114.58 monthly, calculated as follows:

\$5500.00	average annual salary
<u>X 2.5%</u>	
137.50	
<u>X 10</u>	years future service
1375.00	annual pension
<u>÷ 12</u>	
\$ 114.58	monthly pension

Governor

The age for eligibility is lowered from 65 to 55 years and the annual pension increased from \$2,500 to \$3,750 times years of service; maximum is raised from \$10,000 to \$15,000.

EFFECTIVE DATE

Salaries

Legislators	January 3, 1973
Elected officials	January 8, 1975
Judicial	January 3, 1973

Court Costs

September 1, 1972

Pensions

Legislators	October 1, 1972
Governor	January 3, 1973



INDEX

<u>Agency</u>	<u>Page</u>		
	APPROPRI- ATIONS	NEW & EXPANDED PROGRAMS	BONDS
Adult Probation, Commission on.	21		
Aging, Department for	16		
Agriculture, Department of.	12		
Agriculture Experiment Station, Conn.	13		
Alcohol and Drug Dependence Division	15	39	
Architects, Examination and Regulation of	10		
Arts, Commission on the	18		
Attorney General	8, 27		
Auditors of Public Accounts	5		
Banking Department	9		
Blind, State Board of Education and Services for the	17	39	
Budget Division	7		
Capital Projects	26		
Central Collections Division	8		
Children and Youth Services, Department of	21		51
Civil Air Patrol, Connecticut Wing	12		
Community Affairs, Department of	6		46
Comptroller, State.	6	37	
Consumer Protection, Department of	10		
Correction, Department of	20	41	49
Debt Service-State Treasurer	21, 29, 34	41	
Demolition, Commission on	10		
Development Commission, Conn	13		46
Education, State Department of	17, 29	39	48
Environmental Protection, Department of	12	38	46
Finance and Control, Department of	7	37	
Budget Division.	7		
Central Collections Division	8		
Commissioner, Office of the	7		
Office of State Planning	7		
Purchasing Division	7		
Governor's Office	5	37	
Handicapped, Governor's Committee on Employment of the	16		

<u>Agency</u>	<u>Page</u>		
	APPROPRI- ATIONS	NEW & EXPANDED PROGRAMS	BONDS
Health, State Department of.	13, 14	38.	.47
Mental Retardation, Office of.	14	38.	
Public Health, Office of	13		
Tuberculosis Control, Hospital Care and Rehabilitation Office of.	14		
Health Center, University of Connecticut	19	40.	.48
Higher Education, Commission for	18	39.	.49
Historical Commission.	13		
Human Rights and Opportunities, Commission on.	10		
Industrial Building Mortgage Insurance Fund	34		
Insurance Department	9		
Insurance Purchasing Board, State.	8, 27		
Intergovernmental Cooperation, Commission on.	5		
Judicial Department.	21		
Labor, Department of	9	37.	
Landscape Architects, Board of	11		
Legislative Management Committee	5, 27		
Library, State	18		
Lieutenant Governor's Office	6		
Liquor Control Commission.	11		
Marketing Authority, Connecticut	33		
Medical Examiner, Office of the.	15		
Mental Health, Department of	14	38.	.47, 51
Alcohol and Drug Dependence Div.	15	39.	
Mental Retardation, Office of.	14	38.	
Military Department.	12		
Miscellaneous Appropriations to the Governor.	21		
Miscellaneous Appropriations Administered by the Comptroller.	22, 29	41.	
Motor Vehicles, Department of.	28		
Municipal Police Training Council.	9		
Occupational Licensing Board	11		

<u>Agency</u>	<u>Page</u>	APPROPRI- ATIONS	NEW & EXPANDED PROGRAMS	BONDS
Pardons, Board of	21.			
Permit Examiners, State Board of	9.			
Personnel Appeal Board	7.			
Personnel Department	8.			
Planning Committee on Criminal Administration	9.		.37	
Police Department, State	28.			.46
Professional Engineers and Land Surveyors, Examination and Registration of	10.			
Public Health, Office of	13.			
Public Utilities Commission.	10, 35.			
Public Works, Department of.	8, 27, 32.			
Purchasing Division.	7.			
Real Estate Commission, State.	11.			
Regional Community Colleges, Board of Trustees for.	19.			.49
Regional Community Colleges.	19.		.40	
Safety Commission, Connecticut	28.			
Student Loan Foundation, Connecticut	18.		.39	
Secretary of the State	6.			
Soldiers, Sailors and Marines' Fund.	32.			
Special Revenue, Commission on	11.			
State Colleges, Board of Trustees for.	20.			
State Colleges	20.		.40	.49
Tax Department	7, 27.		.37	
Technical Colleges, Board of Trustees for	20.			
Teachers' Retirement Board	18.			
Television and Radio Service Examiners, Board of	10.			
Transportation, Department of.	15, 28.			.47, 51
Treasurer, State	6.		.37	.46
Tuberculosis Control, Hospital Care and Rehabilitation Office of	14.			
University of Connecticut.	19.		.40	.48, 51
Veterans' Home and Hospital.	15, 32.		.39	.47
Welfare, Department of	16.			
Well Drilling Board.	11.			
Workmen's Compensation Commission.	11.			

